



Victoria Park Homeowners Association

We're on the web

Newsletter for the fourth quarter of 2008 - online at <http://vpha.net>

Annual Meeting Details

Victoria Park Homeowners Association has **updated** the date for the annual meeting to **January 27th 2009**.

The 2009 Budget Proposal will be reviewed at this meeting.

When	Tuesday, January 27th
Where	Talbot Hill Elementary School Library
Time	7PM
Guest Speaker	Linda Knight* (Renton Solid Waste Coordinator)

Linda Knight (City of Renton Solid Waste Coordinator) and/or a representative from Waste Management, to answer questions about the new curbside collection process for garbage and recyclables.

2009 Annual Budget Proposal

VICTORIA PARK - 2009 BUDGET				
	2008 BUDGET @ \$100	2008 Actual **	2008 VARIANCE	2009 BUDGET @ \$100
INCOME				
DUES	24,700.00	24,548.80	(151.20)	24,700.00
DUES - PRIOR YEARS				
INTEREST	718.00	438.00	(280.00)	400.00
SPECIAL ASSESSMENTS				
GRANTS RECEIVED (City of Renton - Newsletter)		248.00	248.00	
OTHER (newsletter ads, gifts)		25.00	25.00	25.00
TOTAL INCOME	\$25,418.00	\$25,259.80	(158.20)	\$25,125.00
EXPENSES				
LEGAL	1,000.00	(263.87)	1,263.87	2,000.00
NEWSLETTER	400.00	735.18	(335.18)	650.00
SUPPLIES	100.00	359.25	(259.25)	150.00
POSTAGE	300.00	329.00	(29.00)	300.00
PROPERTY TAXES	250.00	220.10	29.90	250.00
INCOME TAXES	135.00	216.00	(81.00)	135.00
INSURANCE	3,300.00	3,328.00	(28.00)	3,400.00
INTERNET & TEL/FAX	410.00	404.40	5.60	415.00
POWER	190.00	205.90	(15.90)	190.00
MAINT. SUPPLIES	100.00	0.00	100.00	100.00
VPHA SIGN REPAIR	0.00	160.97	(160.97)	0.00
MAINT. SERVICES	7,000.00	6,793.77	206.23	7,000.00
GREENBELT TREE REMOVAL	2,000.00	2,314.13	(314.13)	2,000.00
MAILSTANDS	150.00	0.00	150.00	0.00
SPONSORED EVENTS	150.00	131.19	18.81	150.00
CHILDRENS PARK REPAIR	400.00	210.69	189.31	400.00
CHILDRENS MATCHING GRANT		1,885.46		628.31
STORM DAMAGE FUND	0.00	175.00	(175.00)	0.00
PATH (Moss Removal)	3,500.00	735.75	2,764.25	3,500.00
ANNUAL EXPENSES	\$19,385.00	\$17,940.92	1,444.08	\$21,268.31
NET OPERATING INC/LOSS	\$6,033.00	\$7,318.88		\$3,856.69
MATCHING GRANT (Received (Conditional))	5,000.00		5,000.00	\$0.00
MATCHING GRANT (Funds expended)	\$0.00	\$3,743.38	(3,743.38)	\$1,256.62
TOTAL OPERATING INC/LOSS	\$6,033.00	\$3,575.50		\$2,600.07
RESERVE FUND Contribution				
CHILDRENS PARK FUND	200.00	200.00		300.00
PATH REPAIR FUND	500.00	500.00		2,000.00
VPHA SIGN REPAIR	0.00	800.00		800.00
STORM DAMAGE FUND	0.00	300.00		300.00
CAPITAL RESERVE	700.00	\$1,800.00		3,400.00
TOTAL EXPENSES (plus Reserve Fund Contribution)	\$20,085.00	\$23,484.30		\$24,668.31
ANNUAL NET (DEFICIT) (incl. Reserve Fund Contribution)	\$5,333.00	\$1,775.50		\$456.69
RESERVE FUNDS				
CHILDRENS PARK FUND	\$3,041.62	\$1,356.16		\$1,656.16
PATH CAPITAL REPAIR FUND	\$500.00	\$500.00		\$2,500.00
VPHA SIGN REPAIR	0.00	800.00		1,600.00
STORM DAMAGE FUND	0.00	300.00		600.00
Working Cash Reserve	\$23,481.08	\$24,066.54		\$26,842.11
INCOMING BALANCE	\$27,022.70	\$27,022.70		\$30,598.20
PERIOD END BALANCE	\$33,055.70	\$30,598.20		\$33,198.27

(* \$5000.00 Matching Grant expenditure not part of Operating Expenses)
(** '08 Figures not final)

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Annual Meeting is now Jan 27

Victoria Park Homeowners Association
P.O Box 1104
Renton, WA 98057

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Update! The annual meeting has been moved to Tuesday Jan 27, 2009.

Officers and Board Members

Board Member	Office	Committee Assignments	Phone Number
Matt Devine	President	Green Belt / Website	425-226-6933
Sandra Meyer	Vice President	Events / Entrance Properties	425.255-8005
Lief Zimmerman	Secretary	Newsletter / Children's Park	425.254-8686
Alan Zullig	Treasurer	Website	425.228-1570
Dale Hoover	Board	Maintenance Oversight/Architectural	425.228-5448
Michelle Hammers	Board	Events / Entrance Properties / Newsletter	425.430-4225
Glyn Gardener	Board	Green Belt	425.430-4225
Ulf Goranson	Board	Entrance Properties / Maintenance Oversight	425.255-8614
Robert Rantucci	Board	Architectural / Children's Park	425.235-6122

Lost & Found

Found: A Razor Scooter - Call Michelle at **425.430-4225**

Michelle Hammers found a Razor Scooter in the late summertime. Call anytime with a description.

If you have found something or lost something contact the Newsletter Editor for inclusion in this section.