

# Victoria Park Homeowners Association



## In This Issue

for the fourth quarter of 2010

- Annual Association Meeting 2011 1
- Ice Cream Social and Bike Parade - 2010 1
- North Entrance Sign - Finished 2
- Victoria Park Bike Parade ca 1980 2
- Holiday Lights in Victoria Park 2
- Proposed VPHA Budget 2011 2

### Annual Association Meeting 2011

When: Tuesday, January 25th at 7:00 PM

Where: Talbot Hill Elementary School Library

Guest Speaker: Renton Chief of Police, Kevin Milosevich

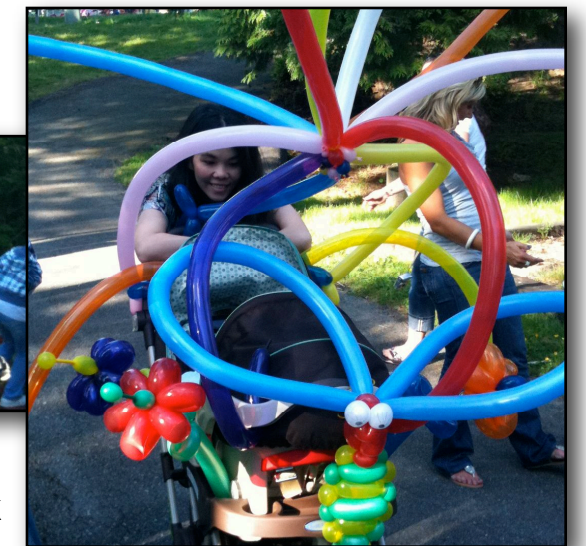
At annual meetings, all members in good standing are invited and may nominate new members for empty board positions, bring new business to the attention of the board, pass the annual budget, and get scheduled updates regarding board business.

Victoria Park Homeowners Association  
P.O. Box 1104  
Renton, WA 98057

Newsletter - Q4 2010

### Ice Cream Social and Bike Parade - 2010

A thought which spawned an idea and begat yet another idea turned into an amazing event last summer. On July 5th 2010, neighbors from all over Victoria Park joined each other in The Children's Park on Morris for an ice cream social.



Many neighbors, young and old, rode to the park on their bikes in the continuing traditional Victoria Park bike parade and decoration was everywhere.

It was good fun enjoying the weather, and each other's company, on a warm summer day.

### 2010 Officers and Board Members

Board Member	Office	Committee Assignments	Phone Number
Matt Devine	President	Green Belt / Website	425-226-6933
Ulf Goranson	Vice President	Recognition	425.255-8614
Lief Zimmerman	Secretary	Newsletter / Children's Park	425.463-9735
Alan Zullig	Treasurer	Website	425.228-1570
Dennis Casadoro	Board	Maintenance Oversight / Entrance Properties	253-740-5800
Michelle Hammers	Board	Special Events	425.430-4225
Glyn Gardener	Board	Green Belt / Architectural	425.430-4225
Robert Rantucci	Board	Children's Park / Architectural	425.235-6122
David Murphy	Board	Maintenance Oversight / Entrance Properties	206.799-2658
Rex Meyer	Board	Special Events	425.255-8005

Victoria Park Homeowners Association has a **new** phone number. **(425) 390-4484**



### North Entrance Sign - Finished

The North Entrance Sign was completed late this summer. The Zimmerman family found out just how many lines are on that sign. How many? A lot!

### Got Email?

Remember that VPHA now offers this newsletter digitally. We can send it directly to your inbox, more efficiently, and in full color.

All you have to do is send your name and address (or lot) to [newsletter@vpha.net](mailto:newsletter@vpha.net)

### Victoria Park Bike Parade ca 1980

The re-emerging tradition of the Victoria Park Bike Parade has its roots in the earliest days of the neighborhood when children from all over the neighborhood decorated their bikes, and even dressed up, to parade around the neighborhood.



An excellent tradition to continue.

### Holiday Lights in Victoria Park

A new feature in Victoria Park this year was the decoration of our North and South signs with colorful lights. Many thanks to the volunteers who made sure the astronauts on the international space station were aware of our holiday cheer.



### Advertising - Not a Victoria Park Homeowner



## Proposed VPHA Budget 2011

### VICTORIA PARK - 2011 BUDGET

	2010 BUDGET @ \$100	2010 Actual **	2010 VARIANCE	2011 BUDGET @ \$100
<b>INCOME</b>				
DUES	24,700.00	23,276.00	1,424.00	24,700.00
DUES - PRIOR YEARS				
INTEREST	150.00	132.71	17.29	150.00
SPECIAL ASSESSMENTS				
GRANTS RECEIVED (City of Renton - Newsletter)		168.07		
OTHER (newsletter ads, gifts)	40.00			
<b>TOTAL INCOME</b>	<b>\$24,890.00</b>	<b>\$23,576.78</b>	<b>(1,313.22)</b>	<b>\$24,850.00</b>
<b>EXPENSES</b>				
LEGAL	2,000.00	1,100.00	900.00	2,000.00
NEWSLETTER	650.00	564.70	85.30	600.00
SUPPLIES	150.00	74.86	75.14	100.00
POSTAGE	300.00	349.25	(49.25)	350.00
PROPERTY TAXES	250.00	236.87	13.13	250.00
INCOME TAXES	135.00	13.00	122.00	25.00
INSURANCE	3,400.00	3,297.00	103.00	3,300.00
INTERNET & TEL/FAX	415.00	404.40	10.60	300.00
POWER	190.00	286.00	(96.00)	300.00
MAINT. SUPPLIES	100.00	25.92	74.08	100.00
VPHA SIGN REPAIR	0.00	228.33	(228.33)	100.00
LANDSCAPING & MAINT. SERVICES	7,000.00	7,166.97	(166.97)	7,200.00
GREENBELT TREE REMOVAL	2,000.00	0.00	2,000.00	2,000.00
MAILSTANDS	300.00	150.00	150.00	150.00
SPONSORED EVENTS	300.00	660.74	(360.74)	400.00
CHILDRENS PARK REPAIR	800.00	0.00	800.00	400.00
VP-4 PARK PROJECT	0.00	248.07	(248.07)	0.00
STORM DAMAGE FUND	0.00	0.00	0.00	0.00
PATH (Drainage Project & Moss Removal)	3,500.00	0.00	3,500.00	3,500.00
<b>ANNUAL EXPENSES</b>	<b>\$21,490.00</b>	<b>\$14,806.11</b>	<b>6,683.89</b>	<b>\$21,075.00</b>
<b>NET OPERATING INC/LOSS</b>	<b>\$3,400.00</b>	<b>\$8,770.67</b>		<b>\$3,775.00</b>
MATCHING GRANT (Grant Funds remaining)	0.00			\$0.00
MATCHING GRANT (Funds expended) <sup>1</sup>	\$0.00	\$0.00	0.00	\$0.00
<b>TOTAL OPERATING INC/LOSS</b>	<b>\$3,400.00</b>	<b>\$8,770.67</b>		<b>\$3,775.00</b>
<b>RESERVE FUND Contribution</b>				
CHILDRENS PARK FUND	200.00	0.00		300.00
PATH REPAIR FUND	500.00	2,500.00		2,000.00
VPHA SIGN REPAIR	0.00	1,600.00		800.00
STORM DAMAGE FUND	0.00	600.00		300.00
<b>CAPITAL RESERVE</b>	<b>700.00</b>	<b>\$4,700.00</b>		<b>3,400.00</b>
<b>TOTAL EXPENSES (plus Reserve Fund Contribution)</b>	<b>\$22,190.00</b>	<b>\$19,506.11</b>		<b>\$24,475.00</b>
<b>ANNUAL NET (DEFICIT) (incl. Reserve Fund Contribution)</b>	<b>\$2,700.00</b>	<b>\$4,070.67</b>		<b>\$375.00</b>
<b>RESERVE FUNDS</b>				
CHILDRENS PARK FUND	\$3,041.62	\$300.00		\$600.00
PATH CAPITAL REPAIR FUND	\$500.00	\$4,500.00		\$6,500.00
VPHA SIGN REPAIR	0.00	2,400.00		3,200.00
STORM DAMAGE FUND	0.00	600.00		900.00
Working Cash Reserve	\$31,393.99	\$32,506.28		\$32,881.28
<b>INCOMING BALANCE</b>	<b>\$31,535.61</b>	<b>\$31,535.61</b>		<b>\$40,306.28</b>
<b>PERIOD END BALANCE</b>	<b>\$34,935.61</b>	<b>\$40,306.28</b>		<b>\$44,081.28</b>

(\*\* '10 Figures not final)

[TREASURER@VPHA.NET](mailto:TREASURER@VPHA.NET)

<sup>1</sup> Included in 2010 Incoming Balance